

**APPENDIX BS09 - COMMUNITY & LEISURE**

<b>POSSIBLE SAVINGS</b>	<b>£</b>	<b>£</b>	<b>Savings achievability</b>
<b>Sports Development</b>			
Increase Charges by 5%		600	Likely
<b>Arts Development</b>			
Increase Charges by 5%		250	Likely
<b>Day Centres</b>			
Increase Income		5,000	Possible
<b>Grants</b>			
Ad-hoc grant scheme - discontinue	5,000		Easy
VO support grants (3 year) - discontinue	110,320		Easy
VO support grants (1 year)- discontinue	<u>10,000</u>	<u>125,320</u>	Easy
<b>TOTAL</b>		<u><u>131,170</u></u>	

**NOTES**

1 Commitment to 3 year funding expiring March 2004

<i>Impact on services</i>	<i>Reserve Usage</i>		<i>Notes</i>
	<i>Years</i>	<i>£'000</i>	
None	-	-	
None	-	-	
None			
Ceases	-	-	
Ceases	1	110	1
Ceases	-	-	
		<u>110</u>	
		<u><u>110</u></u>	